



ARRECAÇÃO POR SETOR ECONÔMICO 2017

DISCRIMINAÇÃO	JANEIRO	FEVEREIRO	MARÇO	ABRIL	MAIO	JUNHO	JULHO	AGOSTO	SETEMBRO	OUTUBRO	TOTAL
I) RECEITA TRIBUTÁRIA (Impostos + Taxas)	749.364.098	609.411.165	638.275.396	712.938.408	802.102.702	708.861.178	754.047.693	797.419.831	843.597.538	789.048.039	7.405.066.048
IMPOSTOS	745.711.863	606.332.401	631.648.232	706.678.419	792.546.791	705.644.452	746.319.661	790.603.777	834.764.763	779.594.842	6.560.250.359
1) ICMS	661.372.672	545.090.781	558.645.935	627.276.532	712.658.344	637.121.726	678.327.346	722.362.351	765.181.177	718.396.316	5.908.036.864
A) INDUSTRIA	239.129.364	192.569.015	238.668.431	272.988.441	395.770.961	272.422.072	299.149.825	276.736.440	351.975.018	294.469.851	2.539.409.567
INSUMO IND. ESTRANGEIRA	85.415.095	88.094.392	80.893.838	98.079.426	108.147.409	90.352.219	107.119.130	116.357.247	146.507.142	141.380.587	920.965.898
APURADO DAM'S IND. INCENTIVADA	73.313.978	42.150.655	77.589.802	67.551.273	83.425.681	54.498.900	80.704.463	45.931.033	100.387.223	58.224.586	625.553.008
APURADO COMBUSTÍVEIS	21.365.416	13.036.402	30.116.629	54.721.533	57.215.775	71.927.941	56.077.666	61.023.652	55.318.818	40.797.407	420.803.832
INSUMO IND. NACIONAL	9.864.319	5.515.841	5.579.701	4.636.176	6.872.946	3.608.719	6.411.810	4.653.058	3.719.991	4.809.149	50.862.561
PARCELAMENTO INDUSTRIAS	1.860.921	1.777.088	1.527.775	4.329.154	1.857.185	715.542	1.720.108	1.610.437	750.334	1.245.973	16.148.544
RECEITA DE AINF	28.826	6.198	5.778	128.568	1.436.233	95.056.556	280.851	32.511	12.532	248.663	96.988.053
APUR. DAMS IND. DE BEBIDAS	6.789.429	5.364.834	4.554.332	5.764.015	4.031.793	5.075.545	5.537.910	5.774.480	4.973.357	6.245.716	47.865.695
APUR. DAMS. OUT. IND. S/ INCENT	6.229.983	5.844.789	6.308.695	5.876.908	4.222.731	9.299.896	4.813.011	4.204.292	5.275.630	5.750.489	52.075.935
ICMS SOBRE DESPESAS ADUANEIRAS	1.717.413	1.834.482	1.647.492	1.899.597	2.086.657	2.172.886	2.154.424	2.437.380	2.541.732	2.726.766	18.492.063
ENERGIA ELÉTRICA	27.663.666	24.429.148	24.329.958	25.669.160	26.041.227	28.961.259	29.237.779	29.200.374	28.040.239	27.570.404	243.572.810
ICMS DIF. DE ALÍQUOTA DA INDUSTRIA	1.432.178	1.398.327	2.029.863	915.498	1.555.455	1.713.319	1.122.597	1.082.005	945.895	1.499.488	12.195.137
ICMS ATIVO FIXO DA INDUSTRIA	180.886	317.396	421.531	575.763	674.450	940.070	776.169	462.475	621.918	550.497	4.970.658
ICMS IMPORTAÇÃO COMBUSTÍVEIS	15.539	-	-	-	46.991	43.837	-	-	-	41.632	109.812
OUTROS	2.911.243	2.468.584	3.332.348	2.445.108	97.779.904	(92.334.585)	2.835.972	3.567.248	2.508.065	3.036.802	25.513.887
SIMPLES NACIONAL	340.472	330.879	330.689	396.262	376.515	389.962	357.929	396.797	372.136	341.692	3.291.641
B) COMÉRCIO	356.624.735	286.474.474	257.219.371	292.870.648	253.231.319	300.254.538	315.352.801	380.793.006	350.305.957	361.496.159	2.793.126.849
NOTIFICAÇÃO MERCAD. NACIONAL	114.315.435	109.915.807	100.606.447	97.979.582	105.320.227	102.053.597	110.929.124	128.647.585	117.347.332	113.917.123	987.115.136
APURADO COMÉRCIO	51.245.599	22.173.239	20.237.594	20.753.930	20.499.692	22.711.615	23.945.462	22.878.434	24.558.776	23.554.157	229.004.341
MERCADORIA ESTRANGEIRA	11.496.675	10.200.511	12.132.952	8.420.015	10.733.922	9.716.845	13.688.153	12.986.479	14.244.217	13.059.382	103.619.769
SUBST. TRIBUT. INTERESTADUAL	52.022.598	34.181.021	36.997.996	51.109.435	41.330.856	44.936.162	43.530.323	49.918.280	52.341.061	51.602.915	406.367.732
SUSBT. TRIBUTÁRIA INTERNA	10.386.406	8.416.641	12.205.390	13.222.223	9.599.766	9.804.882	9.528.587	9.118.060	10.777.398	9.835.868	93.059.353
SUBST. TRIBUT. COMBUSTÍVEIS	16.726.397	17.085.068	15.833.403	18.782.541	15.900.306	16.804.458	17.900.085	22.380.131	17.160.561	17.837.212	158.572.950
SUBST. TRIBUTÁRIA IND. BEBIDAS	8.773.874	5.096.139	1.376.709	2.126.919	4.961.126	12.762.750	5.858.340	6.298.512	5.737.991	5.238.333	52.992.360
PRODUTO IN NATURA	97.536	141.172	140.507	43.809	399.510	350.318	87.898	161.442	127.227	110.161	1.549.419
RECEITA DE AINF (AUTO DE INFRAÇÃO)	89.183	7.591	9.047.177	25.660	5.516.344	19.733	310.056	144.438	296.199	132.946	15.456.381
PARCELAMENTO COMÉRCIO	1.592.040	3.452.210	1.670.954	1.402.654	2.311.019	1.344.472	4.868.314	2.080.661	1.591.789	1.651.472	20.314.113
ICMS DESPESAS ADUANEIRAS	282.433	171.320	182.459	176.807	314.556	185.551	213.908	543.379	390.646	263.260	2.461.059
ESTIMATIVA FIXA MENSAL	3.114.221	3.862.279	3.967.352	3.878.338	3.869.099	3.801.090	3.767.669	4.170.540	3.993.302	4.061.075	34.423.890
DIFERENÇA ESTIMATIVA FIXA	8.914.869	115.818	93.468	6.512.008	2.161.464	185.307	6.538.345	203.988	213.160	10.391.878	24.938.427
NOTIFICAÇÃO 1355 (CARNE E FRANGO)	3.544.846	2.936.857	4.376.924	3.013.844	3.570.371	3.853.866	3.611.116	4.397.077	3.311.518	4.756.630	32.616.419
CORREDOR IMPORTAÇÃO	663.945	1.397.034	418.881	471.960	521.873	1.129.458	844.283	698.296	1.053.059	1.528.189	7.198.789
ICMS DIF. DE ALIQUOTA DO COMERCIO	845.958	784.380	737.364	997.063	2.843.425	2.301.406	2.900.972	2.778.618	2.618.370	4.001.284	16.807.556
ICMS ATIVO FIXO DO COMERCIO	38.536	31.921	255.065	5.232	6.745	18.114	27.673	40.724	42.619	64.621	466.629
IMPORTAÇÃO DE COMBUSTÍVEL	56.124.121	53.381.309	28.720.202	54.521.773	14.508.522	60.140.266	56.949.184	101.020.398	82.639.462	85.852.582	508.005.237
FORNECEDOR DO ESTADO E PREFEITURA	336.220	644.134	644.744	870.510	530.575	799.833	1.017.701	965.052	1.044.650	520.893	6.853.419
ICMS EXTRAÇÃO DE PETROLEO E MINERAÇÃO	2.378.648	1.879.471	2.312.341	2.671.656	2.061.659	2.829.152	1.985.652	3.277.245	2.990.577	3.355.056	22.386.401
OUTROS	9.077.763	7.643.998	2.158.101	2.147.799	2.944.271	962.191	3.136.647	4.095.395	3.675.010	5.628.765	35.841.175
SIMPLES NACIONAL	4.557.432	2.956.554	3.103.332	3.736.890	3.325.979	3.543.463	3.713.369	3.988.259	4.151.021	4.132.357	33.076.299
C) SERVIÇO	65.508.106	65.961.352	62.758.126	61.417.422	63.656.062	64.445.114	63.824.719	64.832.904	62.900.201	62.430.306	575.304.006
APURADO TRANSPORTE	2.289.140	1.524.996	1.767.705	5.691.938	6.896.172	7.230.893	7.262.607	6.922.077	8.447.174	8.725.529	48.032.702
APURADO COMUNICAÇÕES	39.212.781	40.163.201	38.284.629	38.286.830	40.315.859	40.213.523	38.726.691	38.661.820	37.780.841	35.526.594	351.646.175
ICMS ANTECIPADO SERVIÇOS	6.406	828	1.171	9.386	858	630	8.696	18	960	894	28.953
PARCELAMENTOS	139.767	150.181	104.170	148.768	181.386	178.162	175.035	306.607	137.775	178.410	1.521.851
RECEITA DE AINF	3.769	3.972	69.001	668	27.141	5.769	15.271	16.115	2.311	1.283	144.017
SUBST. TRIB. TRANSPORTE	22.639.982	22.906.225	21.272.629	16.329.277	14.883.263	15.256.411	16.217.877	16.910.842	15.191.187	16.062.412	161.607.693
ICMS ATIVO FIXO DE SERVIÇOS	2.356	61.855	115.041	25.647	19.899	166.521	27.737	1.412	37.870		420.468
ICMS DIFERENÇA DE ALIQUOTA	1.213.736	1.150.094	1.057.276	843.247	1.215.116	1.413.302	1.127.615	1.865.975	1.196.015	1.727.291	11.082.376
OUTROS	169	-	-	-	-	-	-	-	-	2	169
SIMPLES NACIONAL	110.444	85.917	86.499	107.308	110.615	126.522	124.401	121.709	142.522	170.021	1.015.937
2) IPVA	29.589.571	22.354.077	35.344.789	27.869.253	33.545.814	27.760.261	27.166.016	26.769.352	22.372.275	22.588.112	252.771.408
3) ITCMD	406.959	328.173	4.609.575	654.076	797.504	543.880	536.604	473.420	1.836.898	556.765	10.187.089
4) TAXAS	3.652.236	3.078.764	6.627.163	6.259.989	9.555.911	3.216.726	7.728.032	6.816.054	8.832.775	9.453.197	55.767.650
5) IRRF	54.347.785	38.559.371	33.047.933	50.878.557	45.545.129	40.218.584	40.289.684	40.998.653	45.374.412	38.053.649	389.260.108
II) OUTRAS RECEITAS CORRENTES											
DÍVIDA ATIVA	2.903.597	1.924.901	46.031.793	2.469.498	9.202.909	1.060.259	958.403	1.078.055	3.284.067		68.913.483
MULTAS E JUROS DE MORA (DOS TRIBUTOS)	8.037.980	4.132.090	3.716.906	1.772.290	3.701.666	4.494.559	5.252.234	5.278.513	4.678.007		41.064.245
III) FUNDOS DE CONTRIBUIÇÃO											
6) FTI	52.165.952	55.296.241	50.382.211	54.783.369	58.457.901	56.949.375	55.749.112	60.675.394	73.060.321	63.421.627	580.941.503
7) UEA	27.436.444	28.467.328	27.554.294	30.730.523	26.555.677	31.449.583	26.223.408	27.013.529	34.926.802	31.906.672	292.264.261
8) FMPES	15.011.414	11.032.172	13.057.550	15.459.942	13.233.838	13.489.539	14.499.889	12.17			

Evolução da Receita Tributária 2013 - 2017

