



ARRECAÇÃO POR SETOR ECONÔMICO 2016

DISCRIMINAÇÃO	JANEIRO	FEVEREIRO	MARÇO	ABRIL	MAIO	JUNHO	JULHO	AGOSTO	SETEMBRO	OUTUBRO	NOVEMBRO	DEZEMBRO	TOTAL
<b>I) RECEITA TRIBUTÁRIA (Impostos + Taxas)</b>	<b>653.711.301</b>	<b>633.383.456</b>	<b>636.661.266</b>	<b>675.970.444</b>	<b>654.877.795</b>	<b>618.591.814</b>	<b>654.906.492</b>	<b>629.887.562</b>	<b>757.702.576</b>	<b>677.244.905</b>	<b>632.498.131</b>	<b>740.470.197</b>	<b>7.965.905.939</b>
<b>IMPOSTOS</b>	<b>653.019.487</b>	<b>627.206.599</b>	<b>630.801.033</b>	<b>668.932.193</b>	<b>648.008.296</b>	<b>611.141.700</b>	<b>647.566.833</b>	<b>624.658.490</b>	<b>744.476.546</b>	<b>670.856.768</b>	<b>627.774.162</b>	<b>728.911.951</b>	<b>7.883.354.057</b>
<b>1) ICMS</b>	<b>587.620.703</b>	<b>561.295.088</b>	<b>560.141.268</b>	<b>594.421.581</b>	<b>579.366.551</b>	<b>540.027.779</b>	<b>576.831.517</b>	<b>552.998.016</b>	<b>680.264.354</b>	<b>611.945.551</b>	<b>572.179.502</b>	<b>636.906.746</b>	<b>7.053.998.657</b>
<b>A) INDÚSTRIA</b>	<b>253.748.856</b>	<b>262.216.835</b>	<b>264.992.669</b>	<b>273.259.472</b>	<b>229.235.602</b>	<b>226.740.012</b>	<b>251.124.290</b>	<b>236.472.350</b>	<b>313.703.811</b>	<b>257.813.064</b>	<b>242.274.851</b>	<b>265.724.737</b>	<b>3.077.306.549</b>
INSUMO IND. ESTRANGEIRA	43.915.245	88.040.716	78.516.089	78.100.466	57.405.022	71.291.666	67.130.251	72.750.550	80.568.823	101.471.720	77.533.725	81.560.326	898.284.599
APURADO DAM'S IND. INCENTIVADA	57.331.777	36.326.874	62.402.205	51.106.710	70.058.819	53.856.014	67.628.097	46.957.793	89.226.496	57.267.186	83.331.510	63.892.627	739.386.108
APURADO PETROBRÁS	111.541.568	97.825.901	75.143.261	93.674.709	54.216.567	55.653.828	72.299.114	71.341.570	92.884.397	38.194.328	36.519.446	40.460.781	839.755.470
INSUMO IND. NACIONAL	1.268.881	1.311.482	1.017.029	1.232.290	1.123.013	1.403.899	1.629.102	1.773.414	1.637.087	16.812.105	1.746.309	28.554.680	59.509.291
PARCELAMENTO INDUSTRIAS	3.456.563	1.261.529	1.976.865	958.611	2.107.362	2.331.427	1.566.051	2.735.045	1.806.142	527.019	2.066.117	1.520.096	22.312.827
RECEITA DE AINF	99.174	209.664	43.684	18.183	86.339	106.775	47.314	58.540	8.843	37.884	26.510	11.213	754.123
APUR. DAMS IND. DE BEBIDAS	4.599.896	3.991.230	4.462.887	4.039.800	3.880.876	3.939.635	4.658.126	3.600.998	4.955.917	4.477.992	3.730.122	5.346.387	51.683.866
APUR. DAMS. OUT. IND. S/ INCENT	6.116.518	4.052.363	4.813.417	8.245.251	6.915.049	4.449.435	3.806.619	4.869.115	8.609.662	6.434.684	7.918.323	5.461.292	71.691.728
ICMS SOBRE DESPESAS ADUANEIRAS	1.304.440	2.205.136	2.042.972	2.029.202	1.413.671	1.676.741	1.730.576	1.591.652	1.927.625	1.873.449	1.809.008	1.753.067	21.357.539
ENERGIA ELÉTRICA	21.801.075	23.053.754	29.948.645	27.251.806	26.956.158	27.859.437	26.692.065	26.452.098	26.308.513	25.217.671	23.378.984	31.576.657	316.496.863
ICMS DIF. DE ALÍQUOTA DA INDÚSTRIA	609.716	413.181	263.829	2.665.234	2.063.640	631.713	314.425	1.079.970	1.001.500	3.114.978	1.578.531	1.831.436	15.568.153
ICMS ATIVO FIXO DA INDÚSTRIA	265.527	182.348	597.090	655.171	120.747	363.853	124.729	245.638	895.507	86.855	64.413	686.156	4.288.034
ICMS IMPORTAÇÃO DE PETROLEO	183	-	1.187	4.468	-	11.193	-	410	-	16.266	80.052	-	113.759
OUTROS	1.104.984	3.012.755	3.457.406	2.914.705	2.519.325	2.845.514	3.161.643	2.698.489	3.539.708	1.932.971	2.178.738	2.696.228	32.062.466
SIMPLES NACIONAL	333.301	329.896	306.098	362.861	369.009	318.875	336.172	317.063	333.584	347.949	313.063	373.791	4.041.662
<b>B) COMÉRCIO</b>	<b>269.943.304</b>	<b>233.882.835</b>	<b>215.648.465</b>	<b>254.913.131</b>	<b>283.540.841</b>	<b>245.431.553</b>	<b>261.919.487</b>	<b>253.809.167</b>	<b>300.728.861</b>	<b>290.618.114</b>	<b>267.655.892</b>	<b>307.096.308</b>	<b>3.185.187.958</b>
NOTIFICAÇÃO MERCAD. NACIONAL	107.547.256	118.409.481	95.446.409	119.882.188	135.295.051	101.813.353	108.897.878	110.260.707	117.457.421	111.609.660	106.940.808	106.795.116	1.340.355.328
APURADO COMÉRCIO	26.389.271	12.630.219	11.304.973	14.686.940	11.788.808	13.603.352	17.792.030	18.464.439	18.675.949	16.574.029	18.063.948	22.778.603	202.752.561
MERCADORIA ESTRANGEIRA	6.445.808	7.784.142	7.502.702	11.227.122	11.537.924	19.806.375	11.465.885	9.929.788	9.610.500	9.962.360	12.194.015	9.072.913	126.539.534
SUBST. TRIBUT. INTERESTADUAL	43.810.894	29.813.020	34.277.736	36.938.949	37.824.539	37.249.483	37.248.245	41.794.828	41.575.679	41.424.809	45.582.349	50.259.298	477.799.829
SUBST. TRIBUTÁRIA INTERNA	8.682.086	7.729.800	9.868.427	10.200.869	8.661.003	11.738.128	9.713.255	10.418.110	11.659.955	9.936.256	9.727.846	9.466.308	117.802.043
SUBST. TRIBUT. PETROBRÁS	30.235.859	21.393.737	19.753.889	21.328.256	19.609.353	25.746.130	14.490.524	14.295.613	15.598.733	15.012.037	14.458.106	16.006.347	227.928.584
SUBST. TRIBUTÁRIA IND. BEBIDAS	11.869.104	8.859.426	9.962.673	9.686.963	8.816.012	9.133.844	10.018.730	9.878.047	11.159.289	9.927.888	9.299.555	4.287.359	112.898.890
PRODUTO IN NATURA	75.052	196.596	160.844	134.257	111.415	103.499	63.590	302.153	55.851	96.497	52.053	45.681	1.397.488
RECEITA DE AINF (AUTO DE INFRAÇÃO)	1.107.517	44.315	191.660	29.552	40.383	71.391	40.941	85.013	28.327	22.122	10.786	(1.895)	1.670.112
PARCELAMENTO COMÉRCIO	2.491.218	2.210.332	2.221.137	2.141.735	2.496.487	2.395.899	2.346.427	2.702.522	1.546.011	1.484.793	1.364.131	1.408.292	24.808.984
ICMS DESPESAS ADUANEIRAS	155.806	314.396	42.033	292.948	176.065	169.465	189.228	185.363	192.939	172.405	184.933	179.798	2.255.379
ESTIMATIVA FIXA MENSAL	3.373.303	3.294.807	3.327.140	3.205.736	3.218.829	3.333.405	3.194.061	3.247.144	3.215.760	3.150.597	3.148.340	3.185.504	38.894.626
DIFERENÇA ESTIMATIVA FIXA	5.200.867	112.614	111.353	4.890.510	454.525	91.851	5.142.030	386.169	93.706	4.939.733	102.144	117.217	21.642.719
NOTIFICAÇÃO 1355 (CARNE E FRANGO)	4.556.994	4.545.675	4.302.147	3.683.984	3.171.201	3.713.874	3.696.522	3.928.741	4.824.007	4.054.407	4.423.838	3.760.285	48.661.675
CORREDOR IMPORTAÇÃO	1.031.544	661.833	662.939	762.326	546.366	1.287.814	1.203.377	753.259	909.839	1.052.179	497.889	619.375	9.988.740
ICMS DIF. DE ALIQUOTA DO COMERCIO	310.684	834.588	514.300	404.278	289.522	816.407	670.094	607.952	782.940	441.307	606.509	848.714	7.127.295
ICMS ATIVO FIXO DO COMERCIO	148.240	12.220	6.118	36.198	14.335	159.326	28.711	-	66.570	67.883	40.588	101.405	681.594
IMPORTAÇÃO DE PETROLEO	-	-	-	61.809	6.520.703	-	20.901.048	11.335.788	42.099.493	45.440.237	31.950.226	60.930.909	219.240.213
FORNECEDOR DO ESTADO E PREFEITURA	285.460	486.318	834.895	1.004.731	989.022	1.191.201	819.964	1.153.044	603.150	570.668	1.179.286	2.885.826	12.003.565
ICMS EXTRAÇÃO DE PETROLEO E MINERAÇÃO	2.850.258	2.707.166	3.190.118	1.968.944	2.589.338	2.326.497	2.121.513	2.758.547	2.462.422	2.255.317	2.168.968	2.413.559	29.812.647
OUTROS	8.963.397	8.695.186	8.897.181	9.314.196	26.417.735	7.507.777	8.506.193	7.941.380	14.844.388	9.122.148	2.361.183	8.211.411	120.782.175
SIMPLES NACIONAL	4.412.675	3.146.955	3.069.780	3.030.632	2.972.215	3.172.470	3.369.232	3.380.549	3.265.924	3.300.772	3.298.391	3.724.283	40.143.878
<b>C) SERVIÇO</b>	<b>63.928.542</b>	<b>65.195.416</b>	<b>79.500.132</b>	<b>66.248.976</b>	<b>66.590.105</b>	<b>67.856.213</b>	<b>63.787.738</b>	<b>62.716.498</b>	<b>65.831.680</b>	<b>63.514.372</b>	<b>62.248.740</b>	<b>64.085.685</b>	<b>791.504.097</b>
APURADO TRANSPORTE	2.156.997	2.521.051	2.088.002	2.452.962	1.629.309	1.659.684	1.822.015	1.851.004	2.147.915	1.873.187	1.495.349	1.824.710	23.522.185
APURADO COMUNICAÇÕES	36.369.430	36.934.594	36.523.859	36.211.835	39.148.269	40.144.956	39.770.441	38.801.792	39.060.505	38.230.446	38.517.295	37.752.091	457.465.513
ICMS ANTECIPADO SERVIÇOS	4.560	2.575	553	7.430	21	20.460	30	-	94.500	-	107	339.497	469.733
PARCELAMENTOS	210.636	268.236	143.345	161.104	137.280	113.533	121.320	125.069	134.964	107.563	184.897	130.103	1.838.050
RECEITA DE AINF	3.337	11.108	1.657	646	428	15.293	-	-	-	74	3.379	14.600	50.522
SUBST. TRIB. TRANSPORTE	24.572.850	24.589.614	23.795.183	26.068.347	24.395.214	25.018.359	20.978.466	20.479.841	22.989.129	21.679.015	21.089.180	22.060.755	277.715.953
ICMS ATIVO FIXO DE SERVIÇOS	-	737	16.151.711	37.917	2.656	-	-	8.468	-	49.935	-	357.806	16.609.230
ICMS DIFERENÇA DE ALIQUOTA	543.015	768.915	726.399	1.239.512	1.193.041	800.703	1.010.409	1.374.266	1.313.445	1.481.786	875.976	1.527.074	12.854.541
OUTROS	-	106	-	-	-	-	-	-	172	1.364	-	-	1.642
SIMPLES NACIONAL	67.713	98.476	69.420	69.220	83.884	83.222	85.053	76.056	91.046	90.996	82.554	79.045	976.685
<b>2) IPVA</b>	<b>26.820.274</b>	<b>25.124.599</b>	<b>31.132.501</b>	<b>25.664.137</b>	<b>27.205.455</b>	<b>27.107.755</b>	<b>26.210.541</b>	<b>25.473.448</b>	<b>20.762.117</b>	<b>19.820.069</b>	<b>14.749.282</b>	<b>13.981.836</b>	<b>284.052.014</b>
<b>3) ITCMD</b>	<b>786.787</b>	<b>332.710</b>	<b>440.851</b>	<b>500.104</b>	<b>786.080</b>	<b>666.028</b>	<b>538.076</b>	<b>1.115.841</b>	<b>481.635</b>	<b>628.542</b>	<b>1.071.844</b>	<b>730.204</b>	<b>8.078.701</b>
<b>4) TAXAS</b>	<b>691.813</b>	<b>6.176.857</b>	<b>5.860.233</b>	<b>7.038.251</b>	<b>6.869.499</b>	<b>7.4</b>							





### Evolução da Receita Tributária 2010 - 2016

